



2016

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Brian Rempe Vice President

Chuck Lyman Treasurer
Kristin Cottam Secretary

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Bev Fulton Neil Horton**
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Lucas Shivers Brad Tajchman
Misty Vinduska

** Served last term in 2016

* Joined Board in 2016

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Pamela Nealey Dawn McCarthy
Director of Operations Development Director

Catherine Robson Jacqueline Coggins
Director of Education Accounts Specialist

Jackie Anders Michelle West
HR Manager Administrative Coordinator

220 S. 5th Street Phone: 785-539-1947
P.O. Box 1294 Fax: 785-539-1949
Manhattan, KS 66505 exec@bgclubmanhattan.com

The Boys & Girls Club of Manhattan is a school-age drop-in program licensed by the Kansas Depart. of Health & Environment.

GET INVOLVED
VOLUNTEER YOUR TIME,
TREASURE OR TALENTS!

The Boys & Girls Club aims to inspire and enable all young people to realize their full potential as productive, caring and responsible citizens. We are able to continue this work with the assistance of a generous community and we invite you to help us make this happen.

Through your gift of time, treasure, and talents we can continue our work in the Manhattan and Wamego communities to reach out to young people and make a positive impact on their lives. We invite you to reach out and join us in our mission! Contact our office at (785) 539-1947 to find out how you can help.

"I personally give my time and resources to the Boys & Girls Club of Manhattan because I have seen what the Club experience can do for a child."

-Capt. Kyle,
Riley County Police Department

LEAVE A LEGACY
How will you plan for your future?

The Heritage Club is an association of friends of local Boys & Girls Clubs who have included a gift to their Club in their will or estate plan. These supporters trust Boys & Girls Clubs in communities all across the country to reach out to young people and make a positive impact on their lives. Most of all, our friends enjoy knowing that they have joined together with others to build strong organizations and create a legacy for the future. Visit www.ClubGift.org for more info.



2016 Annual Report



Academic Success

Good Character and Citizenship



Healthy Living

REVENUE & EXPENSES

*Unaudited figures

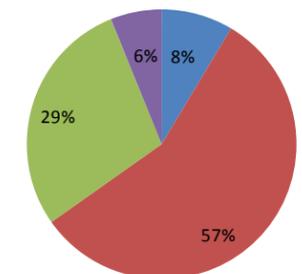
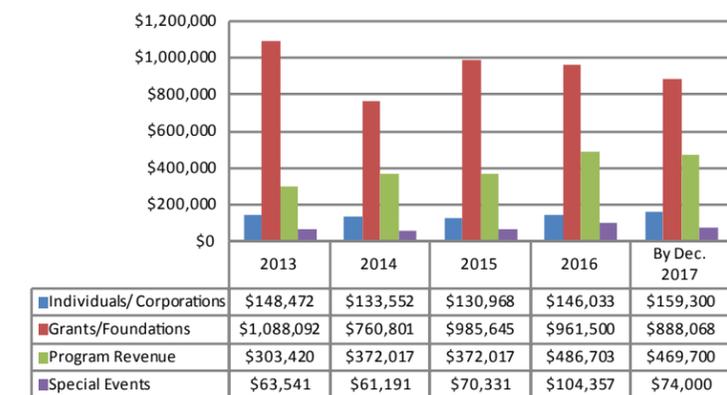
REVENUE

Individual Contributions.....	\$52,417
Corporation Contributions.....	\$93,616
Foundations.....	\$162,261
Special Events.....	\$104,357
Local Government Grants.....	\$59,616
State Government Grants.....	\$30,504
Federal Government Grants.....	\$639,659
Other Grants & Awards.....	\$69,424
Program Revenue.....	\$486,703
Investment Income.....	\$46,038
Miscellaneous Income.....	\$2,340
Operating Revenue.....	\$1,746,941

EXPENSES

Total Employee Compensation.....	\$1,259,718
Board of Directors Expense.....	\$2,998
Professional Fees.....	\$111,211
Program Expenses.....	\$162,300
Office Expenses.....	\$18,682
Occupancy.....	\$71,686
Travel, Training, Conferences.....	\$31,618
Marketing & Resource Devt.....	\$3,800
Special Event Expenses.....	\$22,952
Fees & Dues.....	\$11,156
Miscellaneous Expenses.....	\$875
Staff Expense.....	\$5,393
Operating Expenses.....	\$1,702,389

Revenue Comparison & 2017 Forecast



www.bgclubmanhattan.com



To inspire and enable all young people to realize their full potential as productive, caring and responsible citizens.

Great Futures start inside our doors! Programs at the Boys & Girls Club of Manhattan nurture young people's self-esteem by instilling in them a sense of belonging, usefulness, influence, and competence. Clubs do this daily by providing youth in our community with one-on-one relationships with caring adult professionals and fun, age-appropriate, well-rounded programming. Our programs focus on three core elements: Healthy Living, Academic Success, and Good Character and Citizenship.

Healthy Living

During Club in 2016, Yoga was introduced to students in 4th - 6th grade as a way to physically work their bodies while calming their minds. Mats were placed in the gym and serene music set the tone. Club members were led through stretches and poses and each person experienced a non-competitive environment for physical activity. Gavin, an active young man,



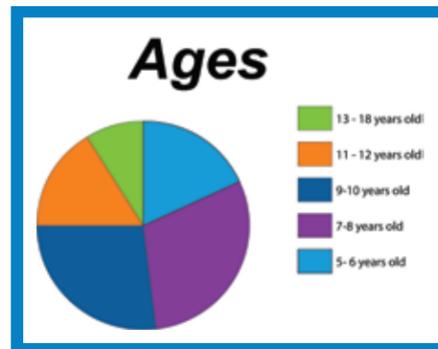
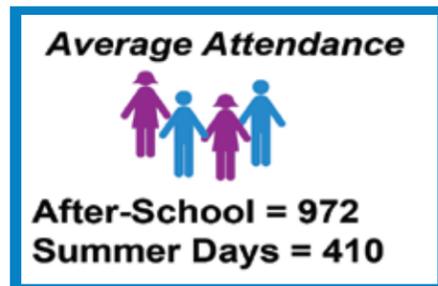
settled into yoga to the surprise of even himself! He has struggled with containing his energy and emotions, which has made things difficult at times for this bright and fun 6th grader. Yoga was different for him. He focused, calmed and became further engaged in the activity. When asked why Gavin liked yoga, he replied "it helps me relax, be flexible, and it's fun. It's cool I can do poses, even though the Tree Pose is hard to balance." He even felt that the breathing techniques he learned in yoga could be used in real life! Yoga has added a different outlet, some quiet time, a challenge, and some new tools for Gavin and other Club members tool belt. Clubs strive to help members explore different ways of living healthy.

Academic Success

Ethan, a first grade Club member participates in our Kansas Reading Roadmap (KRR) program at the Club and has jumped leaps and bounds in the last year. When he started the year off, he feared writing and reading in front of others. In particular, his spelling and recognition skills needed attention. Club staff, through dedicated program time, helped Ethan increase his skills and gain confidence. By the end of the semester Ethan had pride in his skills and would show off his skills to his group-mates. He now says that KRR time is his favorite part of the day, even though he still likes mathematics more! He shares his love of the program through his smiles and respect to staff and his peers.

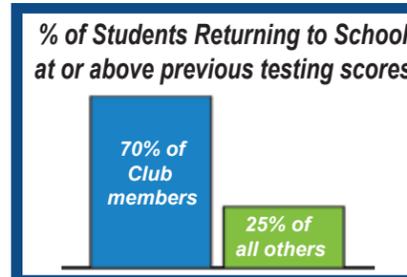
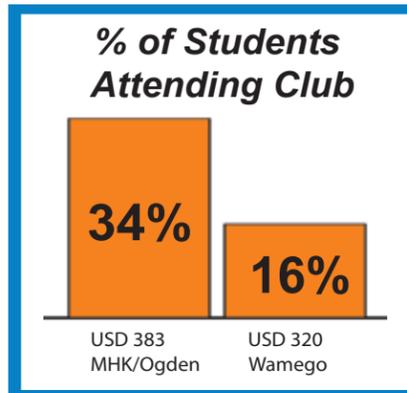


The Club strives to work alongside of our local school districts to enable youth to become proficient in basic educational disciplines. At the Club, and through our KRR programs both afterschool and during summers, we work to ensure Club members have greater chances to succeed with these education focused programs.



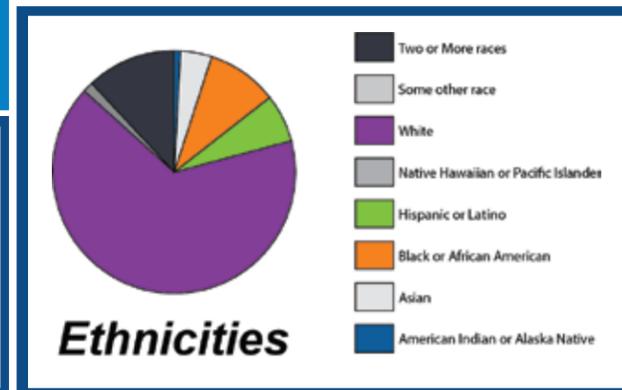
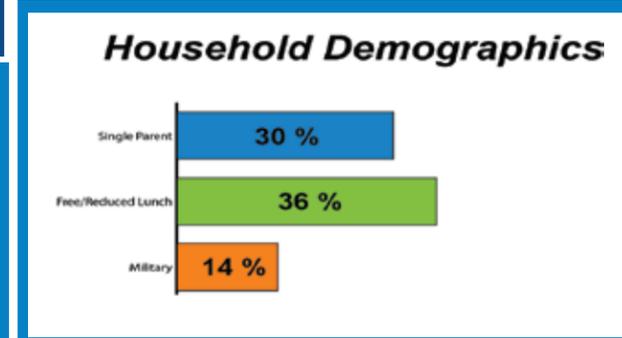
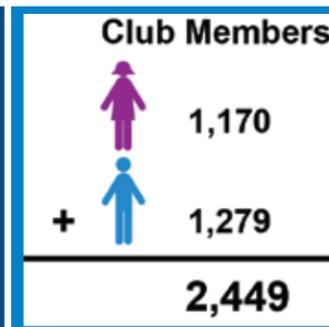
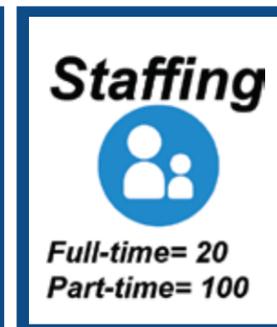
9 Club Sites

5th Street
Bluemoor Elementary
Central Elementary - Wamego
Lee Elementary
Marlatt Elementary
Theodore Roosevelt Elementary
Woodrow Wilson Elementary
Anthony Middle School
Eisenhower Middle School



Return on Investment

\$1 today = \$9.60 in current and future earnings and cost savings to our community.



DID YOU KNOW? In order for the Club to fulfill it's mission, the Boys & Girls Club of Manhattan works extremely hard to find funding in order to keep Club costs low for families. Currently families only pay 25% of what it costs the Club to have one child participate in all programs offered.

Scholarships:
2014 - \$23,937 were awarded to 67 members
2015 - \$36,644 were awarded to 64 members
2016 - \$41,585 were awarded to 153 members
2017 - As of 6/15/17 \$81,734 were awarded to 196 members
Scholarships are awarded based on household size and family income based on the HHS Poverty Guidelines.

Cost to Club:
School Year: \$1,300 /member or \$7/day
Summer Programs: \$2,273/member or \$39/day
Summer Academy (intensified learning): \$600/child or \$25/day
Project CHILD Summer Camp: \$2,920/child or \$65/day

Cost to Family:
School Year: \$30 Membership, \$200 Program Fee
\$15 / In-Service Day
Summer Programs: \$80/week
Summer Academy: \$0
Project Child: \$80/week

Good Character and Citizenship

Brayden was having issues with emotional control, often showing signs of anger due to transitions he was facing in life. He would often seek to be alone, and disconnect from his peers. Through staff encouragement, Brayden began to slowly open up and become more involved in the daily Club programs and social activities. He has come full circle and has truly become a model Club member. He fully participates and has become a young man that others look up to. He sets the example for his peers, both younger and older, on how to handle daily emotions and to problem solve anything that comes his way. The Club empowers youth to support and influence their Club and community through meaningful relationships, development of a positive self-image, and respecting themselves and others. Some programs that the Club provides to amplify those messages are Passport to Manhood, SMART Girls and others.



Youth of the Year

Ivy came to the Club in middle school to have a safe place while her mother, a single parent, attended college. It was a positive place for her, as she had been experiencing cyber-bullying from her school peers. During Club time, Ivy was surrounded by caring adult professionals who empowered her to seek assistance to work through this difficult time. The Club helped Ivy see herself and her qualities in a new light. She built her confidence to try new recreational and leadership activities. Now, a few years later, Ivy has a newly found optimism and seeks out opportunities to be a leader. She currently participates on the Debate team, and Dance and Cheer teams, and was selected as our Clubs Youth of the Year in 2016. Ivy continues to grow and seek opportunities to better herself and her community. She recently applied and was selected to join the Club team as a Junior Staff for our Project Child program. The Clubs teen programs offer youth in 7th - 12th grade programs in the areas of education and career development, character and leadership development, and sports and recreational programming. Teen nights happen three nights a week with the support of caring adult professionals.



The Boys & Girls Club of Manhattan has served youth in Manhattan and Wamego since 1994, and has expanded with community need, from one site to nine. Our programs provide a safe placeto learn, play, and grow, helping put young people on the path to great futures.

GREAT FUTURES START HERE.